

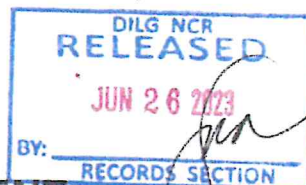


NCR-2023-06-26-017



Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
NATIONAL CAPITAL REGION

4th Floor, Annex Building – SRA, Sugar Center Compound, North Avenue, Diliman, Quezon City
www.ncr.dilg.gov.ph



CERTIFICATE OF REVIEW AND INDORSEMENT

This is to certify that the **Gender and Development Plan and Budget (GPB)** for **Fiscal Year 2024 of the City of Pasig**, National Capital Region, has been **REVIEWED** and was found **FULLY COMPLIANT** in form and content with the provisions of Republic Act No. 9710 and its Implementing Rules and Regulations, and PCW-DILG-DBM-NEDA Joint Memorandum Circular Nos. 2013-01 and 2016-01. Per DILG's review, the GPB of City of Pasig, was found compliant with the following:

- At least five percent (5%) of the LGU's total annual budget was allocated to GAD PPAs addressing gender issues;
- All Programs, Projects and Activities (PPAs) are responsive to the LGU's identified Gender Issues and GAD Mandates.

Thus, said GPB of City of Pasig is hereby officially endorsed for incorporation in the City's Annual Investment Program (AIP) and Annual Budget.

Issued this 20th day of June, 2023.


MARIA LOURDES L. AGUSTIN, CESO III
Regional Director



NCR-2022-10-24-024



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Issued this 20th day of October, 2022.


MARIA LOURDES L. AGUSTIN, CESO III
Regional Director

2023 GAD ACCOMPLISHMENT REPORT UTILIZATION SUMMARY

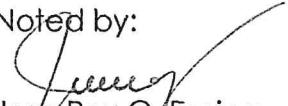
APPROVED CITY BUDGET	15,000,000,000.00	
APPROVED GAD BUDGET	949,823,548.29	6.3%
UTILIZATION FOR 2023	772,904,942.75	81.4% Based on approved GAD Budget
		5.2% Based on approved City Budget

PARTICULARS	APPROVED GAD BUDGET	UTILIZATION
GAD CORE		
CLIENT FOCUSED	218,643,960.86	6,746,014.51
ORGANIZATIONAL FOCUSED	71,836,087.43	28,052,765.59
ATTRIBUTION		
CLIENT FOCUSED	659,343,500.00	738,106,162.65
TOTAL	949,823,548.29	772,904,942.75

Prepared by:


Robelle E. Tindugan
Administrative Officer II
Planning, Coordinating, Monitoring and Evaluation Division

Noted by:


Jose Rey Q. Espina
Executive Assistant V
OIC, GAD Office

2023 GAD ACCOMPLISHMENT REPORT SUMMARY OF GAD PPAs

	# of PPAs	IMPLEMENTED		ON GOING		NOT IMPLEMENTED	
GAD CORE							
CLIENT FOCUSED	113	81	45%	14	8%	18	10%
ORGANIZATIONAL FOCUSED	62	56	31%	1	1%	5	3%
ATTRIBUTION							
CLIENT FOCUSED	6	6	3%	-		-	
TOTAL # OF PPAs	181	143	79%	15	8%	23	13%

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 Planning, Coordinating, Monitoring and Evaluation Division

Noted by:


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 Executive Assistant V
 OIC, GAD Office